



Charles R. Nagle
Superintendent of Schools

Sandra Carraway
Deputy Superintendent of Schools

COLUMBIA COUNTY SCHOOL SYSTEM

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BOARD OF EDUCATION

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June 11, 2008—Immediate Press Release

At its regularly scheduled meeting held June 10, 2008, the Columbia County Board of Education approved the school system budget for the 2008-2009 School Year. Also, the Board finalized Superintendent Charles Nagle's annual evaluation, noting his accomplishments during the 2007-2008 School Year and goals and objectives for the coming year. Highlights of the budget and Superintendent Nagle's initiatives can be viewed on the school system's website at www.ccboe.net.

As always, individuals with questions or concerns related to any school system matter may contact the Board of Education by calling 706-541-0650 or emailing k.ribbon@ccboe.net. We remain committed to helping all students achieve success and will continue to strive for excellence in every area.

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COLUMBIA COUNTY SCHOOL SYSTEM
 APPROVED BUDGET
 July 1, 2008 - June 30, 2009

	GENERAL FUND	SPECIAL REVENUE FUNDS/FOOD SERVICE	BUILDING FUND	DEBT SERVICE FUND	WORKERS' COMPENSATION FUND
ESTIMATED REVENUES					
LOCAL SOURCES	\$68,006,225	\$5,328,150	\$17,000,000	\$10,000	\$24,000
STATE SOURCES	106,814,516	2,251,422	3,400,000		
FEDERAL SOURCES	200,000	9,323,222			
OTHER SOURCES					
INCOMING TRANSFERS				5,129,288	500,000
TOTAL ESTIMATED REVENUE	<u>\$175,020,741</u>	<u>\$16,902,794</u>	<u>\$20,400,000</u>	<u>\$5,139,288</u>	<u>\$524,000</u>
ESTIMATED EXPENDITURES					
INSTRUCTION	\$129,210,980	\$4,837,628	\$1,200,000		
STUDENT SUPPORT	3,138,731	839,629			
IMP. OF INSTRUCTION	3,232,702	1,131,930			
MEDIA	3,971,850				
GEN. ADMINISTRATION	719,746	371,763			
SCHOOL ADMINISTRATION	11,409,947				
BUSINESS SERVICES	1,287,706				
MAINTENANCE	13,762,057	2,000	150,000		
TRANSPORTATION	7,803,160	643,291	700,000		
CENTRAL SUPPORT	1,016,146				
OTHER SUPPORT	15,000	46,403			
COMMUNITY SERVICES					
FOOD SERVICE		8,963,826			
CONSTRUCTION			19,130,000		
OUTGOING TRANSFERS	500,000		5,129,288		
OTHER OUTLAYS					
TOTAL ESTIMATED EXPENDITURES	<u>\$176,068,025</u>	<u>\$16,836,470</u>	<u>\$26,309,288</u>	<u>\$5,134,288</u>	<u>\$524,000</u>
ESTIMATED ENDING FUND BALANCE AS OF 6/30/08	<u>\$28,000,000</u>	<u>\$1,500,000</u>	<u>\$6,000,000</u>	<u>\$15,000</u>	<u>\$900,000</u>
ESTIMATED ENDING FUND BALANCE 6/30/09	<u>\$26,952,716</u>	<u>\$1,566,324</u>	<u>\$90,712</u>	<u>\$20,000</u>	<u>\$900,000</u>

The above approved budget was adopted by the Columbia County Board of Education at its meeting in Evans, Georgia, on Tuesday, June 10, 2008.